

GOVERNMENT OF GUAM
2009 American Recovery & Reinvestment Act (ARRA) - Federal Stimulus Funding

DEPARTMENT / AGENCY GRANT INFORMATION
AS OF: DECEMBER 31ST, 2009

RECIPIENT GOVGUAM DEPARTMENT / AGENCY	ARRA GRANT TITLE	FEDERAL GRANTOR / SOURCE	CFDA NO.	FEDERAL FUNDS APPLIED FOR OR EARMARKED (\$)	ARRA FUNDS RECEIVED						GRANT START DATE	GRANT EXPIRATION DATE
					FEDERAL FUNDS RECEIVED / AWARDED (\$)	YEAR-TO-DATE EXPENDITURES / ENCUMBRANCES (\$ 1/)	AVAILABLE BALANCES (\$)	% OF FUNDS EXPENDED / ENCUMBERED (%)	% OF FUNDS AVAILABLE (%)			
Department of Administration (DPTS)	Acquisition of Transit Vehicles (ARRA)	USDOT (FTA)	20.509	\$ 921,976	\$ 921,976	\$ -	\$ 921,976	0.0%	100.0%	February 17, 2009	Sept. 30, 2010	
Department of Administration - Total				\$ 921,976	\$ 921,976	\$ -	\$ 921,976					
Office of the Attorney General	FY 09 Recovery Act - Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program	USDOJ	16.801	\$ 212,000	\$ 212,000	\$ -	\$ 212,000	0.0%	100.0%	March 1, 2009	September 30, 2012	
Office of the Attorney General - Total				\$ 212,000	\$ 212,000	\$ -	\$ 212,000					
Bureau of Statistics & Plans	Recovery Act: Edward Byrne Memorial Justice	USDOJ	16.803	\$ 4,972,500	\$ 4,972,500	\$ 4,392,366	\$ 580,134	88.3%	11.7%	September 25, 2009	September 30, 2011	
Bureau of Statistics & Plans - Total				\$ 4,972,500	\$ 4,972,500	\$ 4,392,366	\$ 580,134					
Department of Education	SFSF - EDUCATION STABILIZATION FUND PROJECTS (CIP, FMIS & TPF AGENT)	USDOE	84.394	\$ 75,742,784	\$ -	\$ -	\$ -			Award Pending	----	
Department of Education (Special Education)	Special Education - Grants for Infants and Families with Disabilities "Recovery Funds" (Part C)	USDOE	84.393A	\$ 52,064	\$ 52,064	\$ -	\$ 52,064	0.0%	100.0%	February 17, 2009	September 30, 2010	
Department of Education (Special Education)	Special Education - Grants to States "Recovery Act" (Part B)	USDOE	84.391A	\$ 510,352	\$ 510,352	\$ 14,237	\$ 496,115	2.8%	97.2%	February 17, 2009	September 30, 2010	
Department of Education (CG)	Title VI, Part B Rural Education Initiative, Subpart 2: Rural and Low Income School (RLIS) Programs	USDOE	84.402	\$ 12,206,153	\$ -	\$ -	\$ -			October 1, 2009	September 30, 2011	
Department of Education (FNSMD)	Child Nutrition Recovery Act	USDA	10.579	\$ 215,764	\$ 215,764	\$ -	\$ 215,764	0.0%	100.0%	March 1, 2009	September 30, 2009	
Department of Education (FNSMD)	CAP Recovery Act	USDA	10.568	\$ 8,150	\$ 8,150	\$ 8,060	\$ 90	98.9%	1.1%	March 1, 2009	September 30, 2009	
Department of Education (Head Start)	ARRA COLA/QI	DHHS	93.708	\$ 228,859	\$ 228,859	\$ 2,401	\$ 226,458	1.0%	99.0%	July 1, 2009	September 30, 2010	
Department of Education - Total				\$ 88,964,126	\$ 1,015,189	\$ 24,698	\$ 990,491					
Guam Fire Department	ARRA AFG Station Construction	FEMA	97.115	\$ 4,791,000	\$ -	\$ -	\$ -					
Guam Fire Department - Total				\$ 4,791,000	\$ -	\$ -	\$ -					
Governor's Office (BIT)	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 3,600,000	\$ -	\$ -	\$ -			Award Pending	----	
Governor's Office (GCO-FPO)	Recovery Act STOP Violence Against Women Formula Grant Program-Guam	USDOJ-OVW	16.588	\$ 661,510	\$ 661,510	\$ 1,496	\$ 660,014	0.2%	99.8%	June 1, 2009	April 30, 2011	
Governor's Office - Total				\$ 4,261,510	\$ 661,510	\$ 1,496	\$ 660,014					
Guam Community College	SFSF - GOVERNMENT SERVICES FUND PROJECTS (CIP & FMIS)	USDOE	84.397	\$ 9,454,885	\$ -	\$ -	\$ -			Award Pending	----	
Guam Community College - Total				\$ 9,454,885	\$ -	\$ -	\$ -					
Guam Council of the Arts & Humanities	Arts & the American Recovery & Reinvestment Act of 2009	NEA	45.025	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	100.0%	0.0%	April 1, 2009	March 31, 2011	

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					FEDERAL FUNDS RECEIVED / AWARDED (\$)	YEAR-TO-DATE EXPENDITURES / ENCUMBRANCES (\$ 1/)	AVAILABLE BALANCES (\$)	% OF FUNDS EXPENDED / ENCUMBERED (%)	% OF FUNDS AVAILABLE (%)	GRANT START DATE	GRANT EXPIRATION DATE	
Guam Council of the Arts & Humanities - Total				\$ 25,000	\$ 25,000	\$ 25,000	\$ -					
Guam Energy Office	State Energy Program	USDOEnergy	81.041	\$ 19,098,000	\$ 19,098,000	\$ 711,863	\$ 18,386,137	3.7%	96.3%	April 1, 2009	March 31, 2012	
Guam Energy Office	SSEARP	USDOEnergy	81.041	\$ 16,600	\$ 16,600	\$ -	\$ 16,600	0.0%	100.0%	April 1, 2009	March 31, 2012	
Guam Energy Office	Weatherization Assistance Program	USDOEnergy	81.041	\$ 1,119,290	\$ 1,119,290	\$ 27,658	\$ 1,091,632	2.5%	97.5%	April 1, 2009	March 31, 2012	
Guam Energy Office - Total				\$ 20,233,890	\$ 20,233,890	\$ 739,520	\$ 19,494,370					
Guam Environmental Protection Agency	604(b) for Water Quality Management Planning	USEPA	66.454	\$ 200,000	\$ 200,000	\$ 14,753	\$ 185,247	7.4%	92.6%	August 27, 2009	September 30, 2010	
Guam Environmental Protection Agency	LUST	USEPA	66.805	\$ 138,000	\$ 138,000	\$ 1,290	\$ 136,710	0.9%	99.1%	August 1, 2009	September 30, 2011	
Guam Environmental Protection Agency - Total				\$ 338,000	\$ 338,000	\$ 16,043	\$ 321,957					
Guam Housing and Urban Renewal Authority	Capital Fund Recovery Program	USHUD	14.885	\$ 1,984,169	\$ 1,984,169	\$ 1,208,994	\$ 775,175	60.9%	39.1%	March 18, 2009	March 18, 2012	
Guam Housing and Urban Renewal Authority	Community Development Block Grant	USHUD	14.254	\$ 2,851,151	\$ 2,851,151	\$ 419,008	\$ 2,432,143	14.7%	85.3%			
Guam Housing and Urban Renewal Authority	Homeless Prevention Rapid Rehousing	USHUD	14.257	\$ 1,221,922	\$ 1,221,922	\$ 11,130	\$ 1,210,792	0.9%	99.1%	July 10, 2009	July 9, 2012	
Guam Housing and Urban Renewal Authority - Total				\$ 6,057,242	\$ 6,057,242	\$ 1,639,132	\$ 4,418,110					
Guam International Airport Authority	Rehabilitate Runway 6L/24R	FAA	20.106	\$ 4,807,180	\$ 4,807,180	\$ 3,802,896	\$ 1,004,284	79.1%	20.9%	May 29, 2009	February 16, 2011	
Guam International Airport Authority - Total				\$ 4,807,180	\$ 4,807,180	\$ 3,802,896	\$ 1,004,284					
Guam Waterworks Authority	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 535,000	\$ 535,000	\$ -	\$ 535,000	0.0%	100.0%	August 20, 2009	June 30, 2011	
Guam Waterworks Authority	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 1,836,500	\$ 1,836,500	\$ -	\$ 1,836,500	0.0%	100.0%	October 1, 2009	January 31, 2012	
Guam Waterworks Authority	Capitized Grant for Drinking Water State Revolving Fund	USEPA	66.468	\$ 2,124,000	\$ 2,124,000	\$ -	\$ 2,124,000	0.0%	100.0%	October 1, 2009	October 31, 2012	
Guam Waterworks Authority - Total				\$ 4,495,500	\$ 4,495,500	\$ -	\$ 4,495,500					
Unified Judiciary of Guam	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 2,185,468	\$ -	\$ -	\$ -			Award Pending	----	
Unified Judiciary of Guam	Rural Law Enforcement to Combat Crime and Drugs: Guam CISIP	BJA	16.810	\$ 993,037	\$ 993,037	\$ 76,249	\$ 916,788	7.7%	92.3%	October 1, 2009	September 30, 2011	
Unified Judiciary of Guam - Total				\$ 3,178,505	\$ 993,037	\$ 76,249	\$ 916,788					
Department of Labor / AHRD	Workforce Investment Act (WIA) - Adult Program	USDOL	17.258	\$ 554,734	\$ 554,734	\$ 91,916	\$ 462,818	16.6%	83.4%	February 17, 2009	June 30, 2011	
Department of Labor / AHRD	Workforce Investment Act (WIA) - Dislocated Worker Program	USDOL	17.26	\$ 1,608,729	\$ 1,608,729	\$ 106,610	\$ 1,502,119	6.6%	93.4%	February 17, 2009	June 30, 2011	
Department of Labor / AHRD	Workforce Investment Act (WIA) - Youth Program	USDOL	17.259	\$ 1,383,998	\$ 1,383,998	\$ 1,209,579	\$ 174,419	87.4%	12.6%	February 17, 2009	June 30, 2011	
Department of Labor	Wagner-Peyser - Employment Service	USDOL	17.207	\$ 69,486	\$ 69,486	\$ 12,308	\$ 57,178	17.7%	82.3%	February 17, 2009	June 30, 2011	
Department of Labor	Wagner-Peyser - Reemployment Service	USDOL	17.207	\$ 115,811	\$ 115,811	\$ 2,803	\$ 113,008	2.4%	97.6%	February 17, 2009	June 30, 2011	

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Department of Labor	Older Americans Act - SCSEP	USDOL	17.235	\$ 269,887	\$ 269,887	\$ 32,089	\$ 237,798	11.9%	88.1%	February 17, 2009	June 30, 2011
Department of Labor	Americorp - Serve Guam	CNCS	94.006	\$ 340,113	\$ 340,113	\$ 340,113	\$ -	100.0%	0.0%	June 1, 2009	May 31, 2010
Department of Labor - Total				\$ 4,342,758	\$ 4,342,758	\$ 1,795,418	\$ 2,547,340				
Guam Police Department	COPS Hiring Recovery Program (CHRP)	USDOJ	16.710	\$ 1,817,536	\$ 1,817,536	\$ -	\$ 1,817,536	0.0%	100.0%	July 1, 2009	June 30, 2012
Guam Police Department - Total				\$ 1,817,536	\$ 1,817,536	\$ -	\$ 1,817,536				
Port Authority of Guam	Port Security Grant Program	DHS	97.116	\$ 910,594	\$ 910,594	\$ -	\$ 910,594	0.0%	100.0%	September 1, 2009	August 31, 2012
Port Authority of Guam	Surface Transportation Discretionary Grant (Capital Investment)	DOT	20.932	\$ 49,700,000	\$ -	\$ -	\$ -				
Port Authority of Guam	Communities Facilities Loans and Grants (Direct Loan)	USDA	10.766	\$ 25,000,000	\$ -	\$ -	\$ -				
Port Authority of Guam - Total				\$ 75,610,594	\$ 910,594	\$ -	\$ 910,594				
Department of Public Health & Social Services	Medicaid - ARRA	DHHS/CMS	93.778	\$ 5,405,000	\$ 1,400,000	\$ 1,400,000	\$ -	100.0%	0.0%	October 1, 2008	Sept. 30, 2009
Department of Public Health & Social Services	SNAP (Supplemental Nutrition Program)	USDA - FNS	10.561	\$ 86,577	\$ 85,730	\$ 85,730	\$ -	100.0%	0.0%	March 1, 2009	Sept. 30, 2009
Department of Public Health & Social Services	SNAP (Supplemental Nutrition Program)	USDA - FNS	10.561	\$ 87,476	\$ 87,476	\$ -	\$ 87,476	0.0%	100.0%	October 1, 2009	Sept. 30, 2010
Department of Public Health & Social Services	ARRA 317 - Immunization & VFC	DHHS/CDCP	93.712	\$ 251,656	\$ 251,656	\$ -	\$ 251,656	0.0%	100.0%	October 1, 2008	Sept. 30, 2010
Department of Public Health & Social Services	Child Care Development Fund	DHHS/ACF	93.713	\$ 2,740,906	\$ 2,740,906	\$ 1,370,348	\$ 1,370,558	50.0%	50.0%	October 1, 2008	Sept. 30, 2010
Department of Public Health & Social Services	CCDF (Earmarked)	DHHS/ACF	93.713	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	0.0%	100.0%	October 1, 2008	Sept. 30, 2010
Department of Public Health & Social Services	Home-Delivered Meals	DHHS/AOA	93.705	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	100.0%	0.0%	March 18, 2009	Sept. 30, 2010
Department of Public Health & Social Services	Congregate Meals	DHHS/AOA	93.707	\$ 162,500	\$ 162,500	\$ -	\$ 162,500	0.0%	100.0%	March 17, 2009	Sept. 30, 2010
Department of Public Health & Social Services	Increase Services to Health Center	DHHS/HRSA	93.703	\$ 310,184	\$ 310,184	\$ 111,281	\$ 198,903	35.9%	64.1%	March 27, 2009	March 26, 2011
Department of Public Health & Social Services	Capital Improvement Program - SRCHC	DHHS/HRSA	93.703	\$ 718,195	\$ 718,195	\$ 657,964	\$ 60,231	91.6%	8.4%	June 29, 2009	June 28, 2011
Department of Public Health & Social Services	Community Service Block Grant	DHHS/ACF	93.71	\$ 1,230,195	\$ 1,230,195	\$ -	\$ 1,230,195	0.0%	100.0%	October 1, 2008	Sept. 30, 2010
Dept. of Public Health & Social Services - Total				\$ 12,072,689	\$ 8,066,842	\$ 3,705,323	\$ 4,361,519				
Department of Public Works	Highway Infrastructure (Rt. 2 Culverts)	FHWA	20.205	\$ 1,582,000	\$ 1,582,000	\$ -	\$ 1,582,000	0.0%	100.0%	April 30, 2009	June 30, 2011
Department of Public Works	Highway Infrastructure (Masso River Bridge)	FHWA	20.205	\$ 220,000	\$ 220,000	\$ -	\$ 220,000	0.0%	100.0%	May 5, 2009	June 30, 2011
Department of Public Works	Highway Infrastructure (Rt. 25 Recon.)	FHWA	20.205	\$ 6,950,000	\$ 6,950,000	\$ 6,336,901	\$ 613,099	91.2%	8.8%	May 18, 2009	June 30, 2011
Department of Public Works	Highway Infrastructure (Rt. 4 Widening)	FHWA	20.205	\$ 3,950,000	\$ 3,950,000	\$ 3,372,500	\$ 577,500	85.4%	14.6%	May 19, 2009	June 30, 2011
Department of Public Works	Highway Infrastructure (Rt. 17 Rehab.)	FHWA	20.205	\$ 5,298,000	\$ 5,298,000	\$ -	\$ 5,298,000	0.0%	100.0%	May 21, 2009	June 30, 2011
Department of Public Works / GEDA	Municipal Solidwaste Loan	USDA	10.781	\$ 88,536,000	\$ -	\$ -	\$ -				
Department of Public Works / GEDA	Municipal Solidwaste Grant	USDA	10.781	\$ 15,019,300	\$ -	\$ -	\$ -				
Department of Public Works - Total				\$ 121,555,300	\$ 18,000,000	\$ 9,709,401	\$ 8,290,599				
University of Guam	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS, CIPs & JOB CREATION)	USDOE	84.397	\$ 17,000,000	\$ -	\$ -	\$ -			Award Pending	----

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University of Guam	FEDERAL COLLEGE WORK STUDY	USDOE	84.033	\$ 77,119	\$ 77,119	\$ 77,119	\$ -	100.0%	0.0%	July 1, 2009	June 30, 2010
University of Guam	USDA Rural Development	USDA	10.769	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	0.0%	100.0%	October 1, 2009	September 30, 2010
University of Guam	RISE - BUILDING TOWARD 2010	DHHS-NIH	93.701	\$ 79,200	\$ 79,200	\$ 78,268	\$ 932	98.8%	1.2%	August 31, 2010	July 31, 2010
University of Guam - Total				\$ 17,206,319	\$ 206,319	\$ 155,387	\$ 50,932				
Department of Integrated Services for Individuals with Disabilities (DISID) (DVR)	VR Recovery Act / Basic Support	USDOE/RSA	84.390A	\$ 554,268	\$ -	\$ -	\$ -				
Department of Integrated Services for Individuals with Disabilities (DISID) (DVR)	VR Recovery Act / Independent Living	USDOE/RSA	84.398A	\$ 22,523	\$ -	\$ -	\$ -				
DISID - Total				\$ 576,791	\$ -	\$ -	\$ -				
GRAND TOTAL				\$ 385,895,301	\$ 78,077,073	\$ 26,082,930	\$ 51,994,143	33.4%	66.6%		

* Note - Departments / Agencies not listed have indicated that they have not applied for or received ARRA funds during this reporting period.
1/: Inclusive of Expenditures as of 9/30/2009