

**GOVERNMENT OF GUAM**  
**2009 American Recovery & Reinvestment Act (ARRA) - Federal Stimulus Funding**

**DEPARTMENT / AGENCY GRANT INFORMATION**  
**AS OF: SEPTEMBER 30TH, 2009**

RECIPIENT GOVGUAM DEPARTMENT / AGENCY	ARRA GRANT TITLE	FEDERAL GRANTOR / SOURCE	CFDA NO.	FEDERAL FUNDS APPLIED FOR OR EARMARKED (\$)	ARRA FUNDS RECEIVED						
					FEDERAL FUNDS RECEIVED / AWARDED (\$)	YEAR-TO-DATE EXPENDITURES / ENCUMBRANCES (\$)	AVAILABLE BALANCES (\$)	% OF FUNDS EXPENDED / ENCUMBERED (%)	% OF FUNDS AVAILABLE (%)	GRANT START DATE	GRANT EXPIRATION DATE
Department of Administration (DPTS)	Acquisition of Transit Vehicles (ARRA)	USDOT (FTA)	20.509	\$ 921,976	\$ 921,976	\$ -	\$ 921,976	0.0%	100.0%	February 17, 2009	Sept. 30, 2010
<b>Department of Administration - Total</b>				<b>\$ 921,976</b>	<b>\$ 921,976</b>	<b>\$ -</b>	<b>\$ 921,976</b>				
Office of the Attorney General	FY 09 Recovery Act - Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program	USDOJ	16.801	\$ 212,000	\$ 212,000	\$ -	\$ 212,000	0.0%	100.0%	March 1, 2009	September 30, 2012
<b>Office of the Attorney General - Total</b>				<b>\$ 212,000</b>	<b>\$ 212,000</b>	<b>\$ -</b>	<b>\$ 212,000</b>				
Bureau of Statistics & Plans	Recovery Act: Edward Byrne Memorial Justice	USDOJ	16.803	\$ 4,972,500	\$ 4,972,500	\$ 3,971,265	\$ 1,001,235	79.9%	20.1%	September 25, 2009	September 30, 2011
<b>Bureau of Statistics &amp; Plans - Total</b>				<b>\$ 4,972,500</b>	<b>\$ 4,972,500</b>	<b>\$ 3,971,265</b>	<b>\$ 1,001,235</b>				
Department of Education	SFSF - EDUCATION STABILIZATION FUND PROJECTS (FMIS & CIP)	USDOE	84.394	\$ 70,042,784	\$ -	\$ -	\$ -			Award Pending	----
Department of Education	SFSF - GOVERNMENT SERVICES FUND PROJECT (FMIS)	USDOE	84.397	\$ 5,000,000	\$ -	\$ -	\$ -			Award Pending	----
Department of Education (Special Education)	Infants and Families with Disabilities	USDOE	84.393A	\$ 52,064	\$ 52,064	\$ -	\$ 52,064	0.0%	100.0%	February 17, 2009	September 30, 2010
Department of Education (Special Education)	State Grants	USDOE	84.391A	\$ 510,352	\$ 255,176	\$ -	\$ 255,176	0.0%	100.0%	February 17, 2009	September 30, 2010
Department of Education (CG)	Title VI, Part B Rural Education Initiative, Subpart 2: Rural and Low Income School (RLIS) Programs	USDOE	84.402	\$ 12,206,153	\$ -	\$ -	\$ -			October 1, 2009	September 30, 2011
Department of Education (FNSMD)	Child Nutrition Recovery Act	USDA	10.579	\$ 215,764	\$ 215,764	\$ -	\$ 215,764	0.0%	100.0%	March 1, 2009	September 30, 2009
Department of Education (FNSMD)	CAP Recovery Act	USDA	10.568	\$ 8,150	\$ 8,150	\$ -	\$ 8,150	0.0%	100.0%	March 1, 2009	September 30, 2009
Department of Education (FNSMD)	ARRA COLA/QI	DHHS	93.708	\$ 228,859	\$ 228,859	\$ -	\$ 228,859	0.0%	100.0%	July 1, 2009	September 30, 2010
<b>Department of Education - Total</b>				<b>\$ 88,264,126</b>	<b>\$ 760,013</b>	<b>\$ -</b>	<b>\$ 760,013</b>				
Guam Fire Department	ARRA AFG Station Construction	FEMA	97.115	\$ 4,791,000	\$ -	\$ -	\$ -				
<b>Guam Fire Department - Total</b>				<b>\$ 4,791,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>				
Governor's Office (BIT)	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 3,600,000	\$ -	\$ -	\$ -			Award Pending	----
Governor's Office (GCO-FPO)	Recovery Act STOP Violence Against Women Formula Grant Program-Guam	USDOJ-OVW	16.588	\$ 661,510	\$ 661,510	\$ -	\$ 661,510	0.0%	100.0%	June 1, 2009	April 30, 2011
<b>Governor's Office - Total</b>				<b>\$ 4,261,510</b>	<b>\$ 661,510</b>	<b>\$ -</b>	<b>\$ 661,510</b>				
Guam Community College	SFSF - EDUCATION STABILIZATION FUND PROJECTS (FMIS & CIP)	USDOE	84.394	\$ 1,287,422	\$ -	\$ -	\$ -			Award Pending	----
Guam Community College	SFSF - GOVERNMENT SERVICES FUND PROJECTS (CIP & FMIS)	USDOE	84.397	\$ 8,167,463	\$ -	\$ -	\$ -			Award Pending	----
<b>Guam Community College - Total</b>				<b>\$ 9,454,885</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>				

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					FEDERAL FUNDS RECEIVED / AWARDED (\$)	YEAR-TO-DATE EXPENDITURES / ENCUMBRANCES (\$)	AVAILABLE BALANCES (\$)	% OF FUNDS EXPENDED / ENCUMBERED (%)	% OF FUNDS AVAILABLE (%)	GRANT START DATE	GRANT EXPIRATION DATE
Guam Council of the Arts & Humanities	Arts & the American Recovery & Reinvestment Act of 2009	NEA	45.025	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	0.0%	100.0%	April 1, 2009	March 31, 2011
<b>Guam Council of the Arts &amp; Humanities - Total</b>				<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 25,000</b>				
Guam Energy Office	State Energy Program	USDOEnergy	81.041	\$ 19,098,000	\$ 1,909,800	\$ 134,611	\$ 1,775,189	7.0%	93.0%	April 1, 2009	March 31, 2012
Guam Energy Office	Weatherization Assistance Program	USDOEnergy	81.041	\$ 1,119,290	\$ 1,111,929	\$ 13,528	\$ 1,098,401	1.2%	98.8%	April 1, 2009	March 31, 2012
<b>Guam Energy Office - Total</b>				<b>\$ 20,217,290</b>	<b>\$ 3,021,729</b>	<b>\$ 148,139</b>	<b>\$ 2,873,590</b>				
Guam Environmental Protection Agency	604(b) for Water Quality Management Planning	USEPA	66.454	\$ 200,000	\$ 200,000	\$ 12,521	\$ 187,479	6.3%	93.7%	August 27, 2009	September 30, 2010
Guam Environmental Protection Agency	LUST	USEPA	66.805	\$ 138,000	\$ 138,000	\$ -	\$ 138,000	0.0%	100.0%	August 1, 2009	September 30, 2011
<b>Guam Environmental Protection Agency - Total</b>				<b>\$ 338,000</b>	<b>\$ 338,000</b>	<b>\$ 12,521</b>	<b>\$ 325,479</b>				
Guam Housing and Urban Renewal Authority	Capital Fund Recovery Program	USHUD	14.885	\$ 1,984,169	\$ 1,984,169	\$ 829,032	\$ 1,155,137	41.8%	58.2%	March 18, 2009	March 18, 2012
Guam Housing and Urban Renewal Authority	Community Development Block Grant	USHUD	14.254	\$ 2,851,151	\$ 2,851,151	\$ 90,863	\$ 2,760,288	3.2%	96.8%		
Guam Housing and Urban Renewal Authority	Homeless Prevention Rapid Rehousing	USHUD	14.257	\$ 1,221,922	\$ 1,221,922	\$ -	\$ 1,221,922	0.0%	100.0%	July 10, 2009	July 9, 2012
<b>Guam Housing and Urban Renewal Authority - Total</b>				<b>\$ 6,057,242</b>	<b>\$ 6,057,242</b>	<b>\$ 919,894</b>	<b>\$ 5,137,348</b>				
Guam International Airport Authority	Rehabilitate Runway 6L/24R	FAA	20.106	\$ 4,807,180	\$ 4,807,180	\$ 2,942,436	\$ 1,864,744	61.2%	38.8%	May 29, 2009	February 16, 2011
<b>Guam International Airport Authority - Total</b>				<b>\$ 4,807,180</b>	<b>\$ 4,807,180</b>	<b>\$ 2,942,436</b>	<b>\$ 1,864,744</b>				
Guam Waterworks Authority	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 535,000	\$ 535,000	\$ -	\$ 535,000	0.0%	100.0%	August 20, 2009	June 30, 2011
Guam Waterworks Authority	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 1,836,500	\$ 1,836,500	\$ -	\$ 1,836,500	0.0%	100.0%	October 1, 2009	January 31, 2012
Guam Waterworks Authority	Capitized Grant for Drinking Water State Revolving Fund	USEPA	66.468	\$ 2,124,000	\$ 2,124,000	\$ -	\$ 2,124,000	0.0%	100.0%	October 1, 2009	October 31, 2012
<b>Guam Waterworks Authority - Total</b>				<b>\$ 4,495,500</b>	<b>\$ 4,495,500</b>	<b>\$ -</b>	<b>\$ 4,495,500</b>				
Unified Judiciary of Guam	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 2,885,468	\$ -	\$ -	\$ -			Award Pending	----
Unified Judiciary of Guam	Rural Law Enforcement to Combat Crime and Drugs: Guam CISIP	BJA	16.810	\$ 993,037	\$ 993,037	\$ -	\$ 993,037			October 1, 2009	September 30, 2011
Unified Judiciary of Guam	FY2009 NICS Record Improvement	BJS/DOJ	16.813	\$ 214,197	\$ -	\$ -	\$ -			Award Pending	----
Unified Judiciary of Guam	Supporting Problem Solving Courts (Guam Field Supervision and Enforcement Project)	BJA	16.808	\$ 2,920,956	\$ -	\$ -	\$ -			Award Pending	----
<b>Unified Judiciary of Guam - Total</b>				<b>\$ 7,013,658</b>	<b>\$ 993,037</b>	<b>\$ -</b>	<b>\$ 993,037</b>				
Department of Labor / AHRD	Workforce Investment Act (WIA) - Adult Program	USDOL	17.258	\$ 554,734	\$ 554,734	\$ 12,975	\$ 541,759	2.3%	97.7%	February 17, 2009	June 30, 2011
Department of Labor / AHRD	Workforce Investment Act (WIA) - Dislocated Worker Program	USDOL	17.26	\$ 1,608,729	\$ 1,608,729	\$ 8,857	\$ 1,599,872	0.6%	99.4%	February 17, 2009	June 30, 2011

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Department of Labor / AHRD	Workforce Investment Act (WIA) - Youth Program	USDOL	17.259	\$ 1,383,998	\$ 1,383,998	\$ 1,185,772	\$ 198,226	85.7%	14.3%	February 17, 2009	June 30, 2011
Department of Labor	Wagner-Peyser - Employment Service	USDOL	17.207	\$ 69,486	\$ 69,486	\$ 2,334	\$ 67,152	3.4%	96.6%	February 17, 2009	June 30, 2011
Department of Labor	Wagner-Peyser - Reemployment Service	USDOL	17.207	\$ 115,811	\$ 115,811	\$ -	\$ 115,811	0.0%	100.0%	February 17, 2009	June 30, 2011
Department of Labor	Older Americans Act - SCSEP	USDOL	17.235	\$ 269,887	\$ 269,887	\$ 1,405	\$ 268,482	0.5%	99.5%	February 17, 2009	June 30, 2011
Department of Labor	Americorp - Serve Guam	CNCS	94.006	\$ 340,113	\$ 340,113	\$ 340,113	\$ -	100.0%	0.0%	June 1, 2009	May 31, 2010
<b>Department of Labor - Total</b>				<b>\$ 4,342,758</b>	<b>\$ 4,342,758</b>	<b>\$ 1,551,456</b>	<b>\$ 2,791,302</b>				
Guam Police Department	COPS Hiring Recovery Program (CHRP)	USDOJ	16.710	\$ 1,817,536	\$ 1,817,536	\$ -	\$ 1,817,536	0.0%	100.0%	July 1, 2009	June 30, 2012
Guam Police Department	FY09 Recovery Act Edward Byrne Memorial	BJA/OJP	16.808	\$ 1,495,378	\$ -	\$ -	\$ -				
<b>Guam Police Department - Total</b>				<b>\$ 3,312,914</b>	<b>\$ 1,817,536</b>	<b>\$ -</b>	<b>\$ 1,817,536</b>				
Port Authority of Guam	Port Security Grant Program	DHS	97.116	\$ 910,594	\$ 910,594	\$ -	\$ 910,594	0.0%	100.0%	September 1, 2009	August 31, 2012
Port Authority of Guam	Surface Transportation Discretionary Grant (Capital Investment)	DOT	20.932	\$ 49,700,000	\$ -	\$ -	\$ -				
Port Authority of Guam	Communities Facilities Loans and Grants (Direct Loan)	USDA	10.766	\$ 25,000,000	\$ -	\$ -	\$ -				
<b>Port Authority of Guam - Total</b>				<b>\$ 75,610,594</b>	<b>\$ 910,594</b>	<b>\$ -</b>	<b>\$ 910,594</b>				
Department of Public Health & Social Services	Medicaid - ARRA	DHHS/CMS	93.778	\$ 5,405,000	\$ 5,405,000	\$ 1,400,000	\$ 4,005,000	25.9%	74.1%	October 1, 2008	Sept. 30, 2009
Department of Public Health & Social Services	SNAP (Supplemental Nutrition Program)	USDA - FNS	10.561	\$ 86,577	\$ 86,577	\$ 86,245	\$ 332	99.6%	0.4%	March 1, 2009	Sept. 30, 2009
Department of Public Health & Social Services	Child Care Development Fund	DHHS/ACF	93.713	\$ 2,740,906	\$ 2,740,906	\$ 23,627	\$ 2,717,279	0.9%	99.1%	October 1, 2008	Sept. 30, 2010
Department of Public Health & Social Services	CCDF (Earmarked)	DHHS/ACF	93.713	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	0.0%	100.0%	October 1, 2008	Sept. 30, 2010
Department of Public Health & Social Services	Home-Delivered Meals	DHHS/AOA	93.705	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	100.0%	0.0%	March 18, 2009	Sept. 30, 2010
Department of Public Health & Social Services	Congregate Meals	DHHS/AOA	93.707	\$ 162,500	\$ 162,500	\$ -	\$ 162,500	0.0%	100.0%	March 17, 2009	Sept. 30, 2010
Department of Public Health & Social Services	Increase Services to Health Center	DHHS/HRSA	93.703	\$ 310,184	\$ 310,184	\$ 65,836	\$ 244,348	21.2%	78.8%	March 27, 2009	March 26, 2011
Department of Public Health & Social Services	Capital Improvement Program - SRCHC	DHHS/HRSA	93.703	\$ 718,195	\$ 718,195	\$ 9,760	\$ 708,435	1.4%	98.6%	June 29, 2009	June 28, 2011
<b>Dept. of Public Health &amp; Social Services - Total</b>				<b>\$ 10,503,362</b>	<b>\$ 10,503,362</b>	<b>\$ 1,665,468</b>	<b>\$ 8,837,894</b>				
Department of Public Works	Highway Infrastructure Investment	FHWA	20.205	\$ 1,582,000	\$ 1,582,000	\$ -	\$ 1,582,000	0.0%	100.0%	April 30, 2009	June 30, 2011
Department of Public Works	Highway Infrastructure Investment	FHWA	20.205	\$ 220,000	\$ 220,000	\$ -	\$ 220,000	0.0%	100.0%	May 5, 2009	June 30, 2011
Department of Public Works	Highway Infrastructure Investment	FHWA	20.205	\$ 6,500,000	\$ 6,500,000	\$ -	\$ 6,500,000	0.0%	100.0%	May 18, 2009	June 30, 2011
Department of Public Works	Highway Infrastructure Investment	FHWA	20.205	\$ 4,400,000	\$ 4,400,000	\$ -	\$ 4,400,000	0.0%	100.0%	May 19, 2009	June 30, 2011
Department of Public Works	Highway Infrastructure Investment	FHWA	20.205	\$ 5,298,000	\$ 5,298,000	\$ -	\$ 5,298,000	0.0%	100.0%	May 21, 2009	June 30, 2011
<b>Department of Public Works - Total</b>				<b>\$ 18,000,000</b>	<b>\$ 18,000,000</b>	<b>\$ -</b>	<b>\$ 18,000,000</b>				
University of Guam	SFSF - EDUCATION STABILIZATION FUND	USDOE	84.394	\$ 17,000,000	\$ -	\$ -	\$ -			Award Pending	----
University of Guam	FEDERAL COLLEGE WORK STUDY	USDOE	84.033	\$ 77,119	\$ 77,119	\$ 77,119	\$ -	100.0%	0.0%	July 1, 2009	June 30, 2010

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University of Guam	RISE - BUILDING TOWARD 2010	DHHS-NIH	93.701	\$ 79,200	\$ -	\$ -	\$ -			August 31, 2009	July 31, 2010
<b>University of Guam - Total</b>				<b>\$ 17,156,319</b>	<b>\$ 77,119</b>	<b>\$ 77,119</b>	<b>\$ -</b>				
Department of Integrated Services for Individuals with Disabilities (DISID) (DVR)	VR Recovery Act / Basic Support	USDOE/RSA	84.390A	\$ 554,268	\$ -	\$ -	\$ -				
Department of Integrated Services for Individuals with Disabilities (DISID) (DVR)	VR Recovery Act / Independent Living	USDOE/RSA	84.398A	\$ 22,523	\$ -	\$ -	\$ -				
<b>DISID - Total</b>				<b>\$ 576,791</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>				
<b>GRAND TOTAL</b>				<b>\$ 285,334,605</b>	<b>\$ 62,917,056</b>	<b>\$ 11,288,299</b>	<b>\$ 51,628,757</b>	<b>17.9%</b>	<b>82.1%</b>		

\* Note - Departments / Agencies not listed have indicated that they have not applied for or received ARRA funds during this reporting period.