

TECHNOLOGY / FMIS INFRASTRUCTURE		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
GDOE Financial Management Information System Upgrades (Software/Hardware)	5,000,000													
Needs Assessment / Survey / Determination	125,000	X	X	X										
Procurement / Demonstration / Vendor Selection	125,000				X									
Equipment Purchase / Installation (GDOE-Wide)	3,500,000					X	X							
Software Installation and Roll-Out (GDOE-Wide)	500,000						X	X						
Training GDOE Personnel (GDOE-Wide)	250,000							X						
FMIS System Launch (GDOE-Wide)	250,000								X					
After Market Maintenance and Controls	250,000									X	X	X		
Gateway To Success: Technology Master Plan	24,332,606													
Infrastructure	4,358,325													
Telecommunication Services, Internet Access, Internal Connections	3,194,625	X	X	X	X	X	X	X	X	X	X	X	X	X
End User Maintenance & Support	460,500	X	X	X	X	X	X	X	X	X	X	X	X	X
Student Management System Maintenance & Support	135,000	X	X	X	X	X	X	X	X	X				
Capital Outlay (classroom electrical upgrades)	568,200	X	X				X	X	X	X				
Hardware	18,126,087													
Teaching Tools (classroom use & peripherals)	7,541,366	X	X	X	X	X	X	X	X	X	X	X	X	X
Student Management System Maintenance & Support	584,721	X	X	X	X	X	X	X	X	X				
Student Ebook Equipment, Instruction & Support	10,000,000	X	X	X	X									
Software	1,848,194													
Educational Software (district -wide)	997,974	X	X				X	X	X	X	X	X	X	X
Student Management System	571,000	X	X	X	X	X	X	X	X	X	X	X	X	X
Productivity	279,220	X	X	X	X	X								
Professional Development 1/	-													
Student Management System-Professional Services/Training Services	-													
Teacher In-Service Training	-													
Instructional Off-Island Conferences/Worshops	-													
Technology Master Plan and FMIS	29,332,606													
Red (X) Indicates the time frame allocated for Inspection, A&E, Preparation of Bid Specifications, Procurement and Award of Contracts														
Black (X) or multi (X's) Indicates the proposed/estimated time frame to start and complete projects listed within the associated facility. Note: The proposed/estimated time frames are subject to change based on events/conditions beyond the control of the Department of Education. Events/conditions that could impact the proposed/estimated time frames include but are not limited to; Inclement weather, diasters, availability of qualified contractors to perform work, class scheduling changes and pre-scheduled special events.														
1/: DOES NOT MEET SFSF CRITERIA; OMITTED BY OFFICE OF THE GOVERNOR (TOTALLED \$547,600)														

GUAM HIGH SCHOOLS (5)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
George Washington High School	4,000,000													
Structural Repairs	200,000.00	X	X	X	X									
Weatherizing existing doors & windows not being replaced	120,000.00	X	X			X	X							
Upgrade doors and locking devices	40,000.00	X	X			X	X							
Roof Coatings (Flat Layed-up System)	320,000.00	X	X	X	X									
Painting Exterior	80,000.00	X	X	X	X									
Upgrade Electrical System	100,000.00	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	100,000.00	X	X	X	X									
Lab Equipment Replacement	200,000.00	X	X			X	X							
Plumbing fixtures and Upgrades	200,000.00	X	X					X	X					
Lighting fixtures & Upgrades	200,000.00	X	X					X	X					
Install new A/C systems	400,000.00	X	X	X	X									
Classroom Interior Renovations	400,000.00	X	X	X	X									
Door Replacements	80,000.00	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	200,000.00	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	400,000.00	X	X	X	X									
A/E Services (Survey, Design, CM)	400,000.00	X	X											
Physical Education Program Facilities Renovations/Upgrades	320,000.00	X	X	X	X	X								
Student and Faculty Parking Renovations/Upgrades	80,000.00	X	X				X	X						
ADA Compliance	160,000.00	X	X					X	X					
Okkudo High School	1,500,000													
Home Economics / Culinary School Program Expansion	1,350,000	X	X	X	X	X	X							
A/E Services (Survey, Design, CM)	150,000	X	X											
Simon Sanchez	1,500,000													
Structural Repairs	75,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	45,000	X	X			X	X							
Upgrade doors and locking devices	15,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	120,000	X	X	X	X									
Painting Exterior	30,000	X	X	X	X									
Upgrade Electrical System	37,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	37,500	X	X	X	X									
Lab Equipment Replacement	75,000	X	X			X	X							
Plumbing fixtures and Upgrades	75,000	X	X					X	X					
Lighting fixtures & Upgrades	75,000	X	X					X	X					
Install new A/C systems	150,000	X	X	X	X									
Classroom Interior Renovations	150,000	X	X	X	X									
Door Replacements	75,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	75,000	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	150,000	X	X	X	X									
A/E Services (Survey, Design, CM)	150,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	75,000	X	X	X	X	X								
Student and Faculty Parking Renovations/Upgrades	30,000	X	X				X	X						
ADA Compliance	60,000	X	X					X	X					

GUAM HIGH SCHOOLS (5)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Southern High School	3,000,000													
Structural Repairs	150,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	90,000	X	X			X	X							
Upgrade doors and locking devices	30,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	240,000	X	X	X	X									
Painting Exterior	60,000	X	X	X	X									
Upgrade Electrical System	75,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	75,000	X	X	X	X									
Lab Equipment Replacement	150,000	X	X			X	X							
Plumbing fixtures and Upgrades	150,000	X	X					X	X					
Lighting fixtures & Upgrades	150,000	X	X					X	X					
Install new A/C systems	300,000	X	X	X	X									
Classroom Interior Renovations	300,000	X	X	X	X									
Door Replacements	150,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	150,000	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	300,000	X	X	X	X									
A/E Services (Survey, Design, CM)	300,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	240,000	X	X	X	X	X								
Student and Faculty Parking Renovations/Upgrades	30,000	X	X				X	X						
ADA Compliance	60,000	X	X					X	X					
Southern High School	5,000,000													
Swimming Classroom Facilities Renovations/Upgrades	2,250,000	X	X	X	X	X								
Fine Arts Classroom Facilities Renovations/Upgrades	2,250,000	X	X	X	X	X								
A/E Services (Survey, Design, CM)	500,000	X	X											
John F. Kennedy High School	-													
Structural Repairs	-	X	X	X	X									
Weatherizing existing doors & windows not being replaced	-	X	X			X	X							
Upgrade doors and locking devices	-	X	X			X	X							
Roof Coatings (Flat Layed-up System)	-	X	X	X	X									
Painting Exterior	-	X	X	X	X									
Upgrade Electrical System	-	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	-	X	X	X	X									
Lab Equipment Replacement	-	X	X			X	X							
Plumbing fixtures and Upgrades	-	X	X					X	X					
Lighting fixtures & Upgrades	-	X	X					X	X					
Install new A/C systems	-	X	X	X	X									
Classroom Interior Renovations	-	X	X	X	X									
Door Replacements	-	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	-	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	-	X	X	X	X									
A/E Services (Survey, Design, CM)	-	X	X											
Physical Education Program Facilities Renovations/Upgrades	-	X	X	X	X	X								
Student and Faculty Parking Renovations/Upgrades	-	X	X				X	X						
ADA Compliance	-	X	X					X	X					
Classroom Furniture, Fixtures, and Equipment Upgrades	-													
Classroom Equipment	-	X	X	X	X									
Classroom Capital Improvement Projects	-	X	X		X	X								
Total High School + FMIS	15,000,000													
<p>Red (X) Indicates the time frame allocated for Inspection, A&E, Preparation of Bid Specifications, Procurement and Award of Contracts</p> <p>Black (X) or multi (X's) Indicates the proposed/estimated time frame to start and complete projects listed within the associated facility. Note: The proposed/estimated time frames are subject to change based on events/conditions beyond the control of the Department of Education. Events/conditions that could impact the proposed/estimated time frames include but are not limited to; Inclement weather, diasters, availability of qualified contractors to perform work, class scheduling changes and pre-scheduled special events.</p>														

GUAM MIDDLE SCHOOLS (9)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Agueda Johnston Middle School	1,500,000													
Structural Repairs	75,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	45,000	X	X			X	X							
Upgrade doors and locking devices	15,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	120,000	X	X	X	X									
Painting Exterior	30,000	X	X	X	X									
Upgrade Electrical System	37,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	37,500	X	X	X	X									
Lab Equipment Replacement	75,000	X	X			X	X							
Plumbing fixtures and Upgrades	75,000	X	X					X	X					
Lighting fixtures & Upgrades	75,000	X	X					X	X					
Install new A/C systems	150,000	X	X	X	X									
Classroom Interior Renovations	180,000	X	X	X	X									
Door Replacements	30,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	75,000	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	150,000	X	X	X	X									
A/E Services (Survey, Design, CM)	150,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	120,000	X	X	X	X	X								
ADA Compliance	60,000	X	X					X	X					
Astumbo Middle School	-													
Structural Repairs	-	X	X	X	X									
Weatherizing existing doors & windows not being replaced	-	X	X			X	X							
Upgrade doors and locking devices	-	X	X			X	X							
Roof Coatings (Flat Layed-up System)	-	X	X	X	X									
Painting Exterior	-	X	X	X	X									
Upgrade Electrical System	-	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	-	X	X	X	X									
Lab Equipment Replacement	-	X	X			X	X							
Plumbing fixtures and Upgrades	-	X	X					X	X					
Lighting fixtures & Upgrades	-	X	X					X	X					
Install new A/C systems	-	X	X	X	X									
Classroom Interior Renovations	-	X	X	X	X									
Door Replacements	-	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	-	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	-	X	X	X	X									
A/E Services (Survey, Design, CM)	-	X	X											
Physical Education Program Facilities Renovations/Upgrades	-	X	X	X	X	X								
ADA Compliance	-	X	X					X	X					
FB Leon Guerrero Middle School	550,000													
Structural Repairs	27,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	16,500	X	X			X	X							
Upgrade doors and locking devices	5,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	44,000	X	X	X	X									
Painting Exterior	11,000	X	X	X	X									
Upgrade Electrical System	13,750	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	13,750	X	X	X	X									
Lab Equipment Replacement	27,500	X	X			X	X							
Plumbing fixtures and Upgrades	27,500	X	X					X	X					
Lighting fixtures & Upgrades	27,500	X	X					X	X					
Install new A/C systems	55,000	X	X	X	X									
Classroom Interior Renovations	66,000	X	X	X	X									
Door Replacements	11,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	27,500	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	55,000	X	X	X	X									
A/E Services (Survey, Design, CM)	55,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	44,000	X	X	X	X	X								
ADA Compliance	22,000	X	X					X	X					

GUAM MIDDLE SCHOOLS (9)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Inarajan Middle School	550,000													
Structural Repairs	27,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	16,500	X	X			X	X							
Upgrade doors and locking devices	5,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	44,000	X	X	X	X									
Painting Exterior	11,000	X	X	X	X									
Upgrade Electrical System	13,750	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	13,750	X	X	X	X									
Lab Equipment Replacement	27,500	X	X			X	X							
Plumbing fixtures and Upgrades	27,500	X	X					X	X					
Lighting fixtures & Upgrades	27,500	X	X					X	X					
Install new A/C systems	55,000	X	X	X	X									
Classroom Interior Renovations	66,000	X	X	X	X									
Door Replacements	11,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	27,500	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	55,000	X	X	X	X									
A/E Services (Survey, Design, CM)	55,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	44,000	X	X	X	X	X								
ADA Compliance	22,000	X	X					X	X					
Jose LG Rios Middle School	850,000													
Structural Repairs	42,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	25,500	X	X			X	X							
Upgrade doors and locking devices	8,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	68,000	X	X	X	X									
Painting Exterior	17,000	X	X	X	X									
Upgrade Electrical System	21,250	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	21,250	X	X	X	X									
Lab Equipment Replacement	42,500	X	X			X	X							
Plumbing fixtures and Upgrades	42,500	X	X					X	X					
Lighting fixtures & Upgrades	42,500	X	X					X	X					
Install new A/C systems	85,000	X	X	X	X									
Classroom Interior Renovations	102,000	X	X	X	X									
Door Replacements	17,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	42,500	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	85,000	X	X	X	X									
A/E Services (Survey, Design, CM)	85,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	68,000	X	X	X	X	X								
ADA Compliance	34,000	X	X					X	X					
JP Torres Middle School (Alternative)	800,000													
Structural Repairs	40,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	24,000	X	X			X	X							
Upgrade doors and locking devices	8,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	64,000	X	X	X	X									
Painting Exterior	16,000	X	X	X	X									
Upgrade Electrical System	20,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	20,000	X	X	X	X									
Lab Equipment Replacement	40,000	X	X			X	X							
Plumbing fixtures and Upgrades	40,000	X	X					X	X					
Lighting fixtures & Upgrades	40,000	X	X					X	X					
Install new A/C systems	80,000	X	X	X	X									
Classroom Interior Renovations	96,000	X	X	X	X									
Door Replacements	16,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	40,000	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	80,000	X	X	X	X									
A/E Services (Survey, Design, CM)	80,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	64,000	X	X	X	X	X								
ADA Compliance	32,000	X	X					X	X					

GUAM MIDDLE SCHOOLS (9)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
LP Untalan Middle School (STEM)	2,200,000													
Structural Repairs	110,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	66,000	X	X			X	X							
Upgrade doors and locking devices	22,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	176,000	X	X	X	X									
Painting Exterior	44,000	X	X	X	X									
Upgrade Electrical System	44,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	55,000	X	X	X	X									
Lab Equipment Replacement	110,000	X	X			X	X							
Plumbing fixtures and Upgrades	110,000	X	X					X	X					
Lighting fixtures & Upgrades	110,000	X	X					X	X					
Install new A/C systems	220,000	X	X	X	X									
Classroom Interior Renovations	264,000	X	X	X	X									
Door Replacements	44,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	110,000	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	220,000	X	X	X	X									
A/E Services (Survey, Design, CM)	220,000	X	X											
STEM Program Facility Expansion / Renovation	187,000	X	X	X	X	X								
ADA Compliance	88,000	X	X					X	X					
Oceanview Middle School	550,000													
Structural Repairs	27,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	16,500	X	X			X	X							
Upgrade doors and locking devices	5,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	44,000	X	X	X	X									
Painting Exterior	11,000	X	X	X	X									
Upgrade Electrical System	13,750	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	13,750	X	X	X	X									
Lab Equipment Replacement	27,500	X	X			X	X							
Plumbing fixtures and Upgrades	27,500	X	X					X	X					
Lighting fixtures & Upgrades	27,500	X	X					X	X					
Install new A/C systems	55,000	X	X	X	X									
Classroom Interior Renovations	66,000	X	X	X	X									
Door Replacements	11,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	27,500	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	55,000	X	X	X	X									
A/E Services (Survey, Design, CM)	55,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	44,000	X	X	X	X	X								
ADA Compliance	22,000	X	X					X	X					
VSA Benavente Middle School	550,000													
Structural Repairs	27,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	16,500	X	X			X	X							
Upgrade doors and locking devices	5,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	44,000	X	X	X	X									
Painting Exterior	11,000	X	X	X	X									
Upgrade Electrical System	13,750	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	13,750	X	X	X	X									
Lab Equipment Replacement	27,500	X	X			X	X							
Plumbing fixtures and Upgrades	27,500	X	X					X	X					
Lighting fixtures & Upgrades	27,500	X	X					X	X					
Install new A/C systems	55,000	X	X	X	X									
Classroom Interior Renovations	66,000	X	X	X	X									
Door Replacements	11,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	27,500	X	X					X	X					
Modernize & Renovate Art & Music Classrooms	55,000	X	X	X	X									
A/E Services (Survey, Design, CM)	55,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	44,000	X	X	X	X	X								
ADA Compliance	22,000	X	X					X	X					
Classroom Furniture, Fixtures, and Equipment Upgrades	-													
Classroom Equipment		X	X	X	X									
Classroom Capital Improvement Projects		X	X		X	X								
Total Middle Schools	7,000,000													
Red (X) Indicates the time frame allocated for Inspection, A&E, Preparation of Bid Specifications, Procurement and Award of Contracts														
Black (X) or multi (X's) Indicates the proposed/estimated time frame to start and complete projects listed within the associated facility. Note: The proposed/estimated time frames are subject to change based on events/conditions beyond the control of the Department of Education. Events/conditions that could impact the proposed/estimated time frames include but are not limited to; Inclement weather, diasters, availability of qualified contractors to perform work, class scheduling changes and pre-scheduled special events.														

Guam Department of Education
2009 ARRA Funding Request

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Adacao Elementary	-													
Structural Repairs	-	X	X	X	X									
Weatherizing existing doors & windows not being replaced	-	X	X			X	X							
Upgrade doors and locking devices	-	X	X			X	X							
Roof Coatings (Flat Layed-up System)	-	X	X	X	X									
Painting Exterior	-	X	X	X	X									
Upgrade Electrical System	-	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	-	X	X	X	X									
Lab Equipment Replacement	-	X	X			X	X							
Plumbing fixtures and Upgrades	-	X	X					X						
Lighting fixtures & Upgrades	-	X	X					X						
Install new A/C systems	-	X	X	X	X									
Classroom Interior Renovations	-	X	X	X	X									
Door Replacements	-	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	-	X	X					X						
Modernize & Renovate Art & Music Classrooms	-	X	X	X	X									
A/E Services (Survey, Design, CM)	-	X	X											
ADA Compliance	-	X	X					X	X					
Agana Heights Elementary (STEM)	1,500,000													
Structural Repairs	75,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	45,000	X	X			X	X							
Upgrade doors and locking devices	15,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	120,000	X	X	X	X									
Painting Exterior	60,000	X	X	X	X									
Upgrade Electrical System	60,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	37,500	X	X	X	X									
Lab Equipment Replacement	75,000	X	X			X	X							
Plumbing fixtures and Upgrades	75,000	X	X					X						
Lighting fixtures & Upgrades	75,000	X	X					X						
Install new A/C systems	150,000	X	X	X	X									
Classroom Interior Renovations	150,000	X	X	X	X									
Door Replacements	75,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	75,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	75,000	X	X	X	X									
A/E Services (Survey, Design, CM)	127,500	X	X											
STEM Program Facility Expansion / Renovation	150,000	X	X	X	X	X	X							
ADA Compliance	60,000	X	X					X	X					
Astumbo Elementary	-													
Structural Repairs	-	X	X	X	X									
Weatherizing existing doors & windows not being replaced	-	X	X			X	X							
Upgrade doors and locking devices	-	X	X			X	X							
Roof Coatings (Flat Layed-up System)	-	X	X	X	X									
Painting Exterior	-	X	X	X	X									
Upgrade Electrical System	-	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	-	X	X	X	X									
Lab Equipment Replacement	-	X	X			X	X							
Plumbing fixtures and Upgrades	-	X	X					X						
Lighting fixtures & Upgrades	-	X	X					X						
Install new A/C systems	-	X	X	X	X									
Classroom Interior Renovations	-	X	X	X	X									
Door Replacements	-	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	-	X	X					X						
Modernize & Renovate Art & Music Classrooms	-	X	X	X	X									
A/E Services (Survey, Design, CM)	-	X	X											
ADA Compliance	-	X	X					X	X					

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
CL Taitano Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					
BP Carbullido Elementary	250,000													
Structural Repairs	13,750	X	X	X	X									
Weatherizing existing doors & windows not being replaced	7,500	X	X			X	X							
Upgrade doors and locking devices	2,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	25,000	X	X	X	X									
Painting Exterior	12,500	X	X	X	X									
Upgrade Electrical System	12,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	6,250	X	X	X	X									
Lab Equipment Replacement	12,500	X	X			X	X							
Plumbing fixtures and Upgrades	12,500	X	X					X						
Lighting fixtures & Upgrades	12,500	X	X					X						
Install new A/C systems	37,500	X	X	X	X									
Classroom Interior Renovations	25,000	X	X	X	X									
Door Replacements	12,500	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	12,500	X	X					X						
Modernize & Renovate Art & Music Classrooms	12,500	X	X	X	X									
A/E Services (Survey, Design, CM)	20,000	X	X											
ADA Compliance	12,500	X	X					X	X					
Chief Brodie Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
DL Perez Elementary School	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					
FQ Sanchez	250,000													
Structural Repairs	13,750	X	X	X	X									
Weatherizing existing doors & windows not being replaced	7,500	X	X			X	X							
Upgrade doors and locking devices	2,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	25,000	X	X	X	X									
Painting Exterior	12,500	X	X	X	X									
Upgrade Electrical System	12,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	6,250	X	X	X	X									
Lab Equipment Replacement	12,500	X	X			X	X							
Plumbing fixtures and Upgrades	12,500	X	X					X						
Lighting fixtures & Upgrades	12,500	X	X					X						
Install new A/C systems	37,500	X	X	X	X									
Classroom Interior Renovations	25,000	X	X	X	X									
Door Replacements	12,500	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	12,500	X	X					X						
Modernize & Renovate Art & Music Classrooms	12,500	X	X	X	X									
A/E Services (Survey, Design, CM)	20,000	X	X											
ADA Compliance	12,500	X	X					X	X					
Finegayan Elementary	500,000													
Structural Repairs	27,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	15,000	X	X			X	X							
Upgrade doors and locking devices	5,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	50,000	X	X	X	X									
Painting Exterior	25,000	X	X	X	X									
Upgrade Electrical System	25,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	12,500	X	X	X	X									
Lab Equipment Replacement	25,000	X	X			X	X							
Plumbing fixtures and Upgrades	25,000	X	X					X						
Lighting fixtures & Upgrades	25,000	X	X					X						
Install new A/C systems	75,000	X	X	X	X									
Classroom Interior Renovations	50,000	X	X	X	X									
Door Replacements	25,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	25,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	25,000	X	X	X	X									
A/E Services (Survey, Design, CM)	40,000	X	X											
ADA Compliance	25,000	X	X					X	X					

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
HS Truman Elementary	700,000													
Structural Repairs	38,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	21,000	X	X			X	X							
Upgrade doors and locking devices	7,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	70,000	X	X	X	X									
Painting Exterior	35,000	X	X	X	X									
Upgrade Electrical System	35,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	17,500	X	X	X	X									
Lab Equipment Replacement	35,000	X	X			X	X							
Plumbing fixtures and Upgrades	35,000	X	X					X						
Lighting fixtures & Upgrades	35,000	X	X					X						
Install new A/C systems	105,000	X	X	X	X									
Classroom Interior Renovations	70,000	X	X	X	X									
Door Replacements	35,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	35,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	35,000	X	X	X	X									
A/E Services (Survey, Design, CM)	56,000	X	X											
ADA Compliance	35,000	X	X					X	X					
HB Price Elementary	400,000													
Structural Repairs	22,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	12,000	X	X			X	X							
Upgrade doors and locking devices	4,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	40,000	X	X	X	X									
Painting Exterior	20,000	X	X	X	X									
Upgrade Electrical System	20,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	10,000	X	X	X	X									
Lab Equipment Replacement	20,000	X	X			X	X							
Plumbing fixtures and Upgrades	20,000	X	X					X						
Lighting fixtures & Upgrades	20,000	X	X					X						
Install new A/C systems	40,000	X	X	X	X									
Classroom Interior Renovations	40,000	X	X	X	X									
Door Replacements	20,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	20,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	20,000	X	X	X	X									
A/E Services (Survey, Design, CM)	32,000	X	X											
ADA Compliance	20,000	X	X					X	X					
Security Perimeter Fencing	20,000													
Inarajan Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
JM Guerrero Elementary	700,000													
Structural Repairs	38,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	21,000	X	X			X	X							
Upgrade doors and locking devices	7,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	70,000	X	X	X	X									
Painting Exterior	35,000	X	X	X	X									
Upgrade Electrical System	35,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	17,500	X	X	X	X									
Lab Equipment Replacement	35,000	X	X			X	X							
Plumbing fixtures and Upgrades	35,000	X	X					X						
Lighting fixtures & Upgrades	35,000	X	X					X						
Install new A/C systems	105,000	X	X	X	X									
Classroom Interior Renovations	70,000	X	X	X	X									
Door Replacements	35,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	35,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	35,000	X	X	X	X									
A/E Services (Survey, Design, CM)	56,000	X	X											
ADA Compliance	35,000	X	X					X	X					
JQ San Miguel	450,000													
Structural Repairs	24,750	X	X	X	X									
Weatherizing existing doors & windows not being replaced	13,500	X	X			X	X							
Upgrade doors and locking devices	4,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	36,000	X	X	X	X									
Painting Exterior	22,500	X	X	X	X									
Upgrade Electrical System	22,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	11,250	X	X	X	X									
Lab Equipment Replacement	22,500	X	X			X	X							
Plumbing fixtures and Upgrades	22,500	X	X					X						
Lighting fixtures & Upgrades	22,500	X	X					X						
Install new A/C systems	67,500	X	X	X	X									
Classroom Interior Renovations	45,000	X	X	X	X									
Door Replacements	22,500	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	22,500	X	X					X						
Modernize & Renovate Art & Music Classrooms	22,500	X	X	X	X									
A/E Services (Survey, Design, CM)	36,000	X	X											
ADA Compliance	9,000	X	X					X	X					
Security Perimeter Fencing	22,500	X	X	X	X									
LB Johnson Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Liguan Elementary	-													
Structural Repairs	-	X	X	X	X									
Weatherizing existing doors & windows not being replaced	-	X	X			X	X							
Upgrade doors and locking devices	-	X	X			X	X							
Roof Coatings (Flat Layed-up System)	-	X	X	X	X									
Painting Exterior	-	X	X	X	X									
Upgrade Electrical System	-	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	-	X	X	X	X									
Lab Equipment Replacement	-	X	X			X	X							
Plumbing fixtures and Upgrades	-	X	X					X						
Lighting fixtures & Upgrades	-	X	X					X						
Install new A/C systems	-	X	X	X	X									
Classroom Interior Renovations	-	X	X	X	X									
Door Replacements	-	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	-	X	X					X						
Modernize & Renovate Art & Music Classrooms	-	X	X	X	X									
A/E Services (Survey, Design, CM)	-	X	X											
ADA Compliance	-	X	X					X	X					
MA Uloa Elementary	700,000													
Structural Repairs	38,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	21,000	X	X			X	X							
Upgrade doors and locking devices	7,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	70,000	X	X	X	X									
Painting Exterior	35,000	X	X	X	X									
Upgrade Electrical System	35,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	17,500	X	X	X	X									
Lab Equipment Replacement	35,000	X	X			X	X							
Plumbing fixtures and Upgrades	35,000	X	X					X						
Lighting fixtures & Upgrades	35,000	X	X					X						
Install new A/C systems	105,000	X	X	X	X									
Classroom Interior Renovations	70,000	X	X	X	X									
Door Replacements	35,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	35,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	35,000	X	X	X	X									
A/E Services (Survey, Design, CM)	56,000	X	X											
ADA Compliance	35,000	X	X					X	X					
MU Lujan Elementary	500,000													
Structural Repairs	27,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	15,000	X	X			X	X							
Upgrade doors and locking devices	5,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	50,000	X	X	X	X									
Painting Exterior	25,000	X	X	X	X									
Upgrade Electrical System	25,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	12,500	X	X	X	X									
Lab Equipment Replacement	25,000	X	X			X	X							
Plumbing fixtures and Upgrades	25,000	X	X					X						
Lighting fixtures & Upgrades	25,000	X	X					X						
Install new A/C systems	75,000	X	X	X	X									
Classroom Interior Renovations	50,000	X	X	X	X									
Door Replacements	25,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	25,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	25,000	X	X	X	X									
A/E Services (Survey, Design, CM)	40,000	X	X											
ADA Compliance	25,000	X	X					X	X					

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Machananao Elementary	400,000													
Structural Repairs	22,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	12,000	X	X			X	X							
Upgrade doors and locking devices	4,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	40,000	X	X	X	X									
Painting Exterior	20,000	X	X	X	X									
Upgrade Electrical System	20,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	10,000	X	X	X	X									
Lab Equipment Replacement	20,000	X	X			X	X							
Plumbing fixtures and Upgrades	20,000	X	X					X						
Lighting fixtures & Upgrades	20,000	X	X					X						
Install new A/C systems	60,000	X	X	X	X									
Classroom Interior Renovations	40,000	X	X	X	X									
Door Replacements	20,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	20,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	20,000	X	X	X	X									
A/E Services (Survey, Design, CM)	32,000	X	X											
ADA Compliance	20,000	X	X					X	X					
Marcial Sablan Elementary	250,000													
Structural Repairs	13,750	X	X	X	X									
Weatherizing existing doors & windows not being replaced	7,500	X	X			X	X							
Upgrade doors and locking devices	2,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	25,000	X	X	X	X									
Painting Exterior	12,500	X	X	X	X									
Upgrade Electrical System	12,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	6,250	X	X	X	X									
Lab Equipment Replacement	12,500	X	X			X	X							
Plumbing fixtures and Upgrades	12,500	X	X					X						
Lighting fixtures & Upgrades	12,500	X	X					X						
Install new A/C systems	37,500	X	X	X	X									
Classroom Interior Renovations	25,000	X	X	X	X									
Door Replacements	12,500	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	12,500	X	X					X						
Modernize & Renovate Art & Music Classrooms	12,500	X	X	X	X									
A/E Services (Survey, Design, CM)	20,000	X	X											
ADA Compliance	12,500	X	X					X	X					
Merizo Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Ordot-Chalan Pago Elementary School	250,000													
Structural Repairs	13,750	X	X	X	X									
Weatherizing existing doors & windows not being replaced	7,500	X	X			X	X							
Upgrade doors and locking devices	2,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	25,000	X	X	X	X									
Painting Exterior	12,500	X	X	X	X									
Upgrade Electrical System	12,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	6,250	X	X	X	X									
Lab Equipment Replacement	12,500	X	X			X	X							
Plumbing fixtures and Upgrades	12,500	X	X					X						
Lighting fixtures & Upgrades	12,500	X	X					X						
Install new A/C systems	37,500	X	X	X	X									
Classroom Interior Renovations	25,000	X	X	X	X									
Door Replacements	12,500	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	12,500	X	X					X						
Modernize & Renovate Art & Music Classrooms	12,500	X	X	X	X									
A/E Services (Survey, Design, CM)	20,000	X	X											
ADA Compliance	12,500	X	X					X	X					
PC Lujan Elementary	700,000													
Structural Repairs	38,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	21,000	X	X			X	X							
Upgrade doors and locking devices	7,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	70,000	X	X	X	X									
Painting Exterior	35,000	X	X	X	X									
Upgrade Electrical System	35,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	17,500	X	X	X	X									
Lab Equipment Replacement	35,000	X	X			X	X							
Plumbing fixtures and Upgrades	35,000	X	X					X						
Lighting fixtures & Upgrades	35,000	X	X					X						
Install new A/C systems	105,000	X	X	X	X									
Classroom Interior Renovations	70,000	X	X	X	X									
Door Replacements	35,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	35,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	35,000	X	X	X	X									
A/E Services (Survey, Design, CM)	56,000	X	X											
ADA Compliance	35,000	X	X					X	X					
Talofofo Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Tamuning Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					
Wettengel Elementary	200,000													
Structural Repairs	11,000	X	X	X	X									
Weatherizing existing doors & windows not being replaced	6,000	X	X			X	X							
Upgrade doors and locking devices	2,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	20,000	X	X	X	X									
Painting Exterior	10,000	X	X	X	X									
Upgrade Electrical System	10,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	5,000	X	X	X	X									
Lab Equipment Replacement	10,000	X	X			X	X							
Plumbing fixtures and Upgrades	10,000	X	X					X						
Lighting fixtures & Upgrades	10,000	X	X					X						
Install new A/C systems	30,000	X	X	X	X									
Classroom Interior Renovations	20,000	X	X	X	X									
Door Replacements	10,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	10,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	10,000	X	X	X	X									
A/E Services (Survey, Design, CM)	16,000	X	X											
ADA Compliance	10,000	X	X					X	X					
Upi Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			X	X							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			X	X							
Plumbing fixtures and Upgrades	15,000	X	X					X						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	X	X									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab)	15,000	X	X					X						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	X	X									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					X	X					
Classroom Furniture, Fixtures, and Equipment Upgrades	-													
Classroom Equipment		X	X	X	X									
Classroom Capital Improvement Projects		X	X		X	X								
Total Elementary Schools	\$ 10,450,000													
Red (X) Indicates the time frame allocated for Inspection, A&E, Preparation of Bid Specifications, Procurement and Award of Contracts														
Black (X) or multi (X's) Indicates the proposed/estimated time frame to start and complete projects listed within the associated facility. Note: The proposed/estimated time frames are subject to change based on events/conditions beyond the control of the Department of Education. Events/conditions that could impact the proposed/estimated time frames include but are not limited to; Inclement weather, diasters, availability of qualified contractors to perform work, class scheduling changes and pre-scheduled special events.														